

TOWN OF ALTO 2026 BUDGET SUMMARY

Revenue	Actual 2024	2025 Budget	Jan-Oct 2025	Est Nov-Dec 25	Total Est 2025	2026 Budget	% Change
Taxes	331105	322483	322482	0	322482	335390	4.00%
Intergovernmental Revenues	205503	206778	135332	71905	207237	218356	
Licenses and Permits	11521	11600	16597	3575	20172	11500	
Public Charges for Services	3779	2150	2779	1510	4289	2650	
Miscellaneous Revenue	106682	396000	382498	0	382498	300500	
Total Revenues	658590	939011	859688	76990	936678	868396	-7.52%
Expenditures	Actual 2024	2025 Budget	Jan-Oct 2025	Est Nov-Dec 25	Total Est 2025	2026 Budget	% Change
General Government	99583	98200	87539	9913	97452	108100	
Public Safety	66578	434100	453609	10200	463809	68550	
Public Works	486013	439625	304417	35346	339763	425008	
Conservation and Development	1240	2000	1720	200	1920	2000	
Debt Service	60090	60226	60254	0	60254	332218	
Other Financing Uses	9514	11000	7519	1200	8719	10000	
Total Expenditures	723018	1045151	915058	56859	971917	945876	-9.50%